

Ministry of Finance
Department of Expenditure

December 15, 2008.

Arrear Payments

No.	Institution	No. of Persons	Gross /Month	Two Months
1	AFL	12,784	23,998,451.00	47,996,902.00
2	Police	2,911	5,524,860.00	11,049,720.00
3	SSS	1,695	3,593,380.00	7,186,760.00
4	MOFA	399	843,756.00	1,687,512.00
5	VPO	77	194,262.00	388,524.00
6	CDA	85	191,102.64	382,205.28
7	Immigration	1,694	3,274,220.00	6,548,440.00
8	Fire Service	529	1,158,830.00	2,317,660.00
9	DEA	15	37,500.00	75,000.00
		20,189	38,816,361.64	77,632,723.28

EDP Matrix on Arrears

Dec. 2008

AFL Enlisted Men

No. of Persons	Gross Salary	Income Tax	Insurance	NSS	Net Salary
8,907	32,134,002.00	1,072,280.10	1,880,480.00	-	29,181,241.90

AFLOfficers

No. of Persons	Gross Salary	Income Tax	Insurance	NSS	Net Salary
4,277	8,820,283.66	188,330.54	866,288.92	10,166.37	7,755,497.83

Grand Total	<i>AFL-Enlisted Men & Officers</i>	<u>36,936,739.73</u> LD
--------------------	---	--------------------------------

NB: *Rate of Conversion: 63LD @ 1USD*

LD	36,936,739.73
USD	586,297.46

<i>Minister's Memo Value</i>	<i>380,938.59 USD</i>
<i>EDP Actual Value</i>	<i>586,297.46 USD</i>
<i>Variance</i>	<i>(205,358.87) USD</i>